

TOWN OF CANTON
Line Item Estimate Explanation
Fiscal Year 2026-2027

DEPARTMENT: **Water Pollution Control Authority**

ACCOUNT #	ACCOUNT TITLE	FY 2025-2026 Approved	FY 2026-2027 Approved
024.00.031.51110	Supervisor Salaries	229,188.00	236,638.00
024.00.031.51210	Financial Services	55,093.00	49,389.00
024.00.031.51304	F/T NAGE Union	140,980.00	147,389.00
024.00.031.51400	Overtime	15,710.00	16,327.00
024.00.031.52000	Property Casualty	9,567.00	9,657.00
024.00.031.52010	Worker's Comp	11,254.00	11,007.00
024.00.031.52200	Fringe Benefits	124,532.00	143,204.00
024.00.031.52220	Legal Fees	-	-
024.00.031.52400	F.I.C.A.	33,749.00	34,408.00
024.00.031.54200	Vehicle Fuel	1,304.00	1,350.00
024.00.031.55000	Repair / Maintenance	18,000.00	18,500.00
024.00.031.55030	Contracted Maintenance	3,420.00	3,805.00
024.00.031.55100	Maintenance / Cleaning	12,000.00	12,000.00
024.00.031.55120	Manhole	1,500.00	1,500.00
024.00.031.55150	Outside Laboratory Testing	13,628.00	13,869.00
024.00.031.55160	Laboratory Supplies	3,898.00	3,900.00
024.00.031.55200	Mileage	400.00	400.00
024.00.031.55500	Electricity	89,692.00	81,698.00
024.00.031.55830	Software Support	5,323.00	5,105.00
024.00.031.56100	Postage	2,382.00	2,531.00
024.00.031.56200	Telephone	-	-
024.00.031.56205	Communications	997.00	1,783.00
024.00.031.56500	Fuel / Heat	6,548.00	5,828.00
024.00.031.56700	Uniforms	2,865.00	2,970.00
024.00.031.56750	Water	1,100.00	1,190.00
024.00.031.56760	Sewer Use	475.00	515.00
024.00.031.56950	Meetings / Dues	1,200.00	1,500.00
024.00.031.57100	Office Supplies	2,000.00	2,000.00
024.00.031.57400	Purchase, Major	30,000.00	30,000.00
024.00.031.57500	Advertising	500.00	2,000.00
024.00.031.58400	Chemicals	5,000.00	8,650.00
024.00.031.58700	Engineering	25,000.00	25,000.00
024.00.031.58701	Project Engineer	5,000.00	5,000.00
024.00.031.58710	Auditor	6,339.00	6,700.00
024.00.031.59100	Department Expenses	-	-
024.00.031.59210	Farmington Sewer User Fees	12,474.00	11,650.00
024.00.031.59220	NPDES Permit	1,773.00	1,773.00
024.00.031.59221	DEP Permit	-	3,275.00
024.00.031.59230	Collection System Maintenance	7,800.00	20,000.00
024.00.031.59240	Sludge / Grit	121,353.00	137,847.00
024.00.031.59250	Nitrogen Credits	20,000.00	20,000.00
	GRAND TOTAL	1,022,044.00	1,080,358.00